

Capital Budget 2023

MSI PROJECT	Cost Estimate	Gas Tax Fund (CCBF) Project	Cost Estimate
Sidewalk repairs	\$ 22,000.00	Stormwater Drainage	\$ 30,106.00
Commercial Lawn Mower	\$ 18,000.00	Campground Upgrades	\$ 10,000.00
Road Rehabilitation	\$ 50,000.00	Lagoon Drain Pipe Repair	\$ 15,000.00
Pavement Repairs	\$ 140,000.00	Electronic Water Meter System	\$ 20,000.00
Water Treatment Reservoir Valves	\$ 20,000.00	Water meter installation	\$ 8,000.00
Front End Loader (Attachment)	\$ 4,884.00	Manhole Rehabilitation	\$ 11,000.00
Water Line Valve Replacement	\$ 12,355.00		
Curb Stop Replacement	\$ 16,045.00		
Purchase Storage Container	\$ 6,000.00		

Capital Budget 2024

MSI PROJECT	Cost Estimate	Gas Tax Fund (CCBF) Project	Cost Estimate
Sidewalk Repairs	\$ 10,000.00	Dust Suppressant	\$ 8,000.00
Curb Stop Replacement	\$ 15,000.00	Walking Trail	\$ 5,000.00
Walking Trail Upgrades	\$ 10,000.00	Rec Center/Library Furnace	\$ 6,000.00
Road Rehabilitation	\$ 50,000.00	Electronic Water Meter System	\$ 15,000.00
		Fence Public Works yard	\$ 15,000.00

Capital Budget 2025

MSI PROJECT	Cost Estimate	Gas Tax Fund (CCBF) Project	Cost Estimate
Sidewalk Repairs	\$ 8,000.00	Electronic Water Meter System	\$ 10,000.00
Precast Manhole Replacement	\$ 11,000.00	Stormwater Drainage Ditch	\$ 15,000.00
Main Water line extensions	\$ 60,000.00	Rec Center/Library Furnace	\$ 6,000.00
Pavement Repairs	\$ 40,000.00		

Capital Budget 2026

MSI PROJECT	Cost Estimate	Gas Tax Fund (CCBF) Project	Cost Estimate
Sidewalk Repairs	\$ 8,000.00	Dust Suppressant	\$ 8,500.00
		Electronic Water Meter System	\$ 10,000.00

Capital Budget 2027

MSI PROJECT	Cost Estimate	Gas Tax Fund (CCBF) Project	Cost Estimate
Road Rehabilitation	\$ 50,000.00		